

### **Historic Preservation**

The Historic Preservation program totals \$7.3 million and is funded with 1989 Historic Preservation and 2001 bonds. The following projects are planned for 2001 bond funding:

- Construction of historic preservation demonstration projects
- Construction of city-owned historic preservation demonstration projects
- Preservation of Tovrea Castle
- Assistance to preserve the exteriors of historic homes

**2004-2009 CAPITAL IMPROVEMENT PROGRAM**

**Historic Preservation**  
Capital Improvement Program Summary

<b>Project Summary</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>Total</b>
City Facilities Projects	\$ 962,791	\$ 600,000	\$ -	\$ -	\$ -	1,562,791
Demonstration Projects	1,072,000	512,000	-	-	-	1,584,000
Exterior Rehab Projects	793,000	607,000	-	-	-	1,400,000
Historic Preservation Various Locations	509,222	250,000	-	-	-	759,222
Tovrea Castle	2,006,741	-	-	-	-	2,006,741
<b>Total</b>	<b>\$ 5,343,754</b>	<b>\$ 1,969,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7,312,754</b>

**Source of Funds**

Bond Funds

1989 Bonds	\$ 431,000	\$ -	\$ -	\$ -	\$ -	431,000
2001 Bonds	4,912,754	1,969,000	-	-	-	6,881,754
<b>Total Bond Funds</b>	<b>\$ 5,343,754</b>	<b>\$ 1,969,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7,312,754</b>
<b>Total Sources of Funds</b>	<b>\$ 5,343,754</b>	<b>\$ 1,969,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>7,312,754</b>

**City of Phoenix, Arizona**  
**2004-2009 Capital Improvement Program**  
**Historic Preservation**

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>EP64620808</b>	<b>TOVREA CASTLE - ENVIRONMENTAL</b>						
	Function: Tovrea Castle						
	District: 6						
	Asbestos and lead-based paint removal.						
Land Acquisition		136,916	-	-	-	-	136,916
<b>Project Total</b>		<b>\$136,916</b>	-	-	-	-	<b>\$136,916</b>
2001 Environmental Protection & Pollution Clean-up Bonds		136,916	-	-	-	-	136,916
<b>Funding Total</b>		<b>\$136,916</b>	-	-	-	-	<b>\$136,916</b>
<b>HP10000001</b>	<b>PROPERTY PRESERVATION</b>						
	Function: Demonstration Projects						
	District: Citywide						
	Stabilize and protect threatened historic buildings.						
Construction		12,000	12,000	-	-	-	24,000
<b>Project Total</b>		<b>\$12,000</b>	<b>\$12,000</b>	-	-	-	<b>\$24,000</b>
2001 Heritage Preservation Bonds		12,000	12,000	-	-	-	24,000
<b>Funding Total</b>		<b>\$12,000</b>	<b>\$12,000</b>	-	-	-	<b>\$24,000</b>
<b>HP10000003</b>	<b>TITLE AND TRUST BUILDING</b>						
	Function: Demonstration Projects						
	District: 8						
	Assist with exterior rehabilitation of the historic Title and Trust Buildings at 112 North 1st Avenue.						
Study		400,000	-	-	-	-	400,000
<b>Project Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
1989 Historic & Cultural Preservation Bonds		400,000	-	-	-	-	400,000
<b>Funding Total</b>		<b>\$400,000</b>	-	-	-	-	<b>\$400,000</b>
<b>HP10000004</b>	<b>HISTORIC PRESERVATION DEMONSTRATION PROJECT</b>						
	Function: Demonstration Projects						
	District: Citywide						
	Complete demonstration projects for major exterior rehabilitation work on historic buildings.						
Construction		660,000	500,000	-	-	-	1,160,000
<b>Project Total</b>		<b>\$660,000</b>	<b>\$500,000</b>	-	-	-	<b>\$1,160,000</b>
2001 Heritage Preservation Bonds		660,000	500,000	-	-	-	1,160,000
<b>Funding Total</b>		<b>\$660,000</b>	<b>\$500,000</b>	-	-	-	<b>\$1,160,000</b>
<b>HP20000001</b>	<b>HISTORIC PRESERVATION- EXTERIORS OF HISTORIC HOMES</b>						
	Function: Exterior Rehab Projects						
	District: Citywide						
	Provide assistance for exterior rehabilitation work on historic residences.						
Construction		793,000	607,000	-	-	-	1,400,000
<b>Project Total</b>		<b>\$793,000</b>	<b>\$607,000</b>	-	-	-	<b>\$1,400,000</b>
2001 Neighborhood Protection & Senior Centers Bonds		793,000	607,000	-	-	-	1,400,000
<b>Funding Total</b>		<b>\$793,000</b>	<b>\$607,000</b>	-	-	-	<b>\$1,400,000</b>
<b>HP30000001</b>	<b>ELLIS SHACKELFORD HOUSE</b>						
	Function: City Funded Projects						
	District: 7						
	Rehabilitate the historic Ellis-Shackleford House (Historic Preservation Field Office).						
Construction		247,500	-	-	-	-	247,500
<b>Project Total</b>		<b>\$247,500</b>	-	-	-	-	<b>\$247,500</b>
2001 Heritage Preservation Bonds		247,500	-	-	-	-	247,500
<b>Funding Total</b>		<b>\$247,500</b>	-	-	-	-	<b>\$247,500</b>

**City of Phoenix, Arizona**  
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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
HP30000002	HERITAGE SQUARE	Function: City Funded Projects				District: 8	
Perform exterior preservation work on historic buildings at Heritage Square.							
Construction		296,500	-	-	-	-	296,500
Project Total		\$296,500	-	-	-	-	\$296,500
2001 Heritage Preservation Bonds		296,500	-	-	-	-	296,500
Funding Total		\$296,500	-	-	-	-	\$296,500
HP30000003	MUSEUM BUILDING	Function: City Funded Projects				District: 8	
Rehabilitate the historic Museum Building at University Park.							
Construction		297,000	-	-	-	-	297,000
Project Total		\$297,000	-	-	-	-	\$297,000
2001 Heritage Preservation Bonds		297,000	-	-	-	-	297,000
Funding Total		\$297,000	-	-	-	-	\$297,000
HP30000004	SOUTH MOUNTAIN COMPLEX	Function: City Funded Projects				District: Various	
Rehabilitate historic buildings at South Mountain Park.							
Construction		90,791	600,000	-	-	-	690,791
Project Total		\$90,791	\$600,000	-	-	-	\$690,791
2001 Heritage Preservation Bonds		90,791	600,000	-	-	-	690,791
Funding Total		\$90,791	\$600,000	-	-	-	\$690,791
HP30100001	HISTORIC PRESERVATION REHABILITATION PROGRAM	Function: City Funded Projects				District: Various	
Consultant studies for historic rehabilitation projects and designations and administrative overhead.							
Staff Time		31,000	-	-	-	-	31,000
Project Total		\$31,000	-	-	-	-	\$31,000
1989 Historic & Cultural Preservation Bonds		31,000	-	-	-	-	31,000
Funding Total		\$31,000	-	-	-	-	\$31,000
HP40000001	TOVREA RESTORATION	Function: Tovrea Castle				District: 6	
Perform restoration work on Tovrea Castle building.							
Construction		1,869,825	-	-	-	-	1,869,825
Project Total		\$1,869,825	-	-	-	-	\$1,869,825
2001 Heritage Preservation Bonds		1,869,825	-	-	-	-	1,869,825
Funding Total		\$1,869,825	-	-	-	-	\$1,869,825
ND10300003	PHOENIX INDIAN SCHOOL	Function: Historic Preservation Various Locations				District: 4	
Construct a preservation project at the historic Phoenix Indian School property.							
Construction		509,222	250,000	-	-	-	759,222
Project Total		\$509,222	\$250,000	-	-	-	\$759,222
2001 Heritage Preservation Bonds		509,222	250,000	-	-	-	759,222
Funding Total		\$509,222	\$250,000	-	-	-	\$759,222